BRANCH: INFORMATION SERVICES	Note: Published KPIs are for public information purposes only, certain information may be excluded from the published version due to security reasons
Target title for 2018/19	Identify the title of the target
	BMCS (Biometric Movement Control System) piloted at one port of entry (full biometric solution).
Indicator / Measure title	Provide a brief explanation of what the indicator is with enough detail to give a general understanding of the indicator
	Full biometric scope piloted as per signed business requirements.
Short definition	Provide a brief explanation of what the indicator is with enough detail to give a general understanding of the indicator
	A complete BMCS system which enables the capturing of fingerprint and facial biometric data of all travellers who enter or exit South Africa will be built onto the live capture platform and piloted at a port of entry (name of port of entry not to for public consumption).
Purpose/importance	Explain what the indicator is intended to show and why it is important
	To align the BMCS according to Immigration Regulations (2014), Section 27, to improve immigration management at ports of entry. The fingerprint and facial biometric will be used to trace the movement of travellers within the country to improve the security and identification of both citizens and foreigners.
Source documentation/information used	Describe where the information comes from i.e. source of information that is used as a basis for actual performamnce achievements (AG requirement)
	IMS business requirements and techical specifications.
Description of the source	A description of where the information originates from - by indicating name of responsible unit, person etc.
	DDG: IS
Standard operating procedure	For each indicator or target indicate the standard operating procedure (where applicable)
	N/A
System used	Name of system used to process performance information
	EMCS
Type of system	Electronic or live
	Electronic
Method of calculation	Describe clearly and specifically how the indicator is calculated
	System piloted against approved business requirements and able to perform as envisaged.
Baseline calculated against	Indicate the performance as at the end of previous financial year
	EMCS (biometric scope) developed and tested in quality assurance environment.
Availablility of total population	The total population refers to the number and / or list of all members in a defined group. (If the indicator is a rate or percentage, indicate the numerator)
	IMS business requirements and techical specifications.
Unit of measure	In what unit will the indicator be captured? (percentage/number/currency)
	Full biometric scope piloted as per signed business requirements.
Data limitations	Identify any limitation with the indicator data, including factors that might be beyond the DHA's control
	N/A

Output reporting	1. Who is responsible for reporting at business level?
	DDG: IS
	2. Who archives the reports i.e. the person the AG will be in touch with for any form of business related reporting/Where can the collated information be found?: AG requirement
	Director: Strategic IS Alignment
	3. What are activities/steps that goes into reporting at business level?
	Quarterly reporting to the Departmental Performance Review Committee (Reports submitted to Directorate M&E as part of quality assurance for quarterly reviews). Annual reporting as part of the annual report.
Frequency of reporting on this indicator	Indicate: eg monthly, quarterly and annually
	Quarterly and annually
Desired performance	Identify whether actual performance that is higher or lower than the targeted performance is desirable
	System tested against approved functional specifications and able to perform as envisaged.
New indicator:	Identifies whether the indicator is new, has significantly changed, or continues without change from the previous year.
	No
Calculation type:	Identifies whether the reported performance is cumulative, or non-cumulative
	Non-cumulative
Type of indicator:	Identifies whether the indicator is measuring inputs, activities, outputs, outcomes or impact, or some other dimension of performance such as efficiency, economy or equity.
	Input